

VTA's BART Silicon Valley Phase II Extension Project

28th Street/Little Portugal February Community Working Group Meeting February 12, 2025



Agenda

Introduction & Announcements

Transit-Oriented Development (TOD) Access Studies

Reimagining Santa Clara Street Vision Study

Phase II Update

Aligning the Project with Available Funding

Construction Update

Thriving Business Program Update

Next Steps



28th Street/Little Portugal CWG Members



- Bill Rankin, Friends of Five Wounds Trail
- Chris Patterson-Simmons, East Village San Jose
- Connie Alvarez, Alum Rock Santa Clara Street Business Association
- Danny Garza, Plata-Arroyo Neighborhood Association
- Davide Vieira, Five Wounds Portuguese National Parish
- Dee Barragan, Roosevelt Park Neighborhood Association
- Elma Arredondo, *Alum Rock Urban Village Advocates* (ARUVA)
- Elsa Oliveira, Portuguese Organization for Social Services & Opportunities (POSSO)
- Ed Berger, Northside Neighborhood Association
- Helen Masamori, Five Wounds / Brookwood Terrace Neighborhood Action Coalition
- Isamar Gomez, Cristo Rey San José Jesuit High School
- Jesus Flores, Five Wounds Latino Business Foundation
- Justin Tríano, Ride East Side San José (Ride ESSJ)
- Marisa Diaz, Cristo Rey High School Student Council Rep
- Melissa Canela, School of Arts and Culture at the Mexican Heritage Plaza
- Terry Christensen, CommUniverCity
- Vacant, Somos Mayfair

New CWG Members:

Damone Jordan, Cristo Rey San Jose Jesuit High School

City Design Review Committee (DRC) Participants:

Michael Ogilvie, City of San José Tala Fatolahzadeh, City of San José Eric Eidlin, City of San José Chris Burton, City of San José

Advancing CWG Engagement



- Engage with Students
 - San Jose State University
 - Santa Clara University
- Leverage Stakeholder Toolkits to spread awareness of CWG/Public Meetings
- Hold Meet and Greets with CWG members
- Additional Recommendations?
 - Let me know at nnguyen@vtabsv.com

CWG Structure



New Members:

- Design Review Committee (DRC) members are now CWG members
- City Staff will serve as DRC participants on CWG
- Student representation (SJSU & SCU)

Roles & Responsibilities:

- Be project liaisons to communities
- CWG term is 4 years
- Request CWG members to communicate absences in advance
- Be available for follow ups or phone calls, if needed

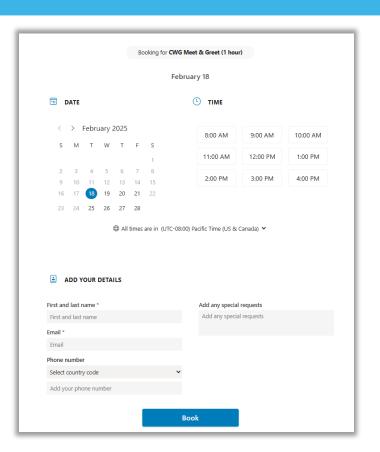
Meetings:

- 4 regular, quarterly CWG meetings
- Interim CWG meetings (as needed)
- 1:1/Small Group Meetings (as needed/desired)

CWG Meet & Greet



- Scheduling 1:1 or small group meetings with CWG members.
- Foster our relationships and cultivate a deeper understanding of the communities we serve.



CWG Member Report Out



Have you been able to update your community on the BSV Project?

Are there ways we can support you with sharing information to your communities?

What have you heard from your communities about the project?

Cristo Rey San Jose Jesuit High School



- Listening Session and Site Tour with Cristo Rey (CR) faculty
- City of San Jose, BSV Staff, VTA Access Study Team
- Concerns Discussed:
 - Speeding
 - Illegal Road Maneuvers, Stopping, Parking
 - Encampments/RVs
 - Unsafe Pedestrian Conditions
 - Lack of Resources
- Next Steps:
 - CSJ iterative site visit/analysis
 - Reconvene with CR Faculty for updates





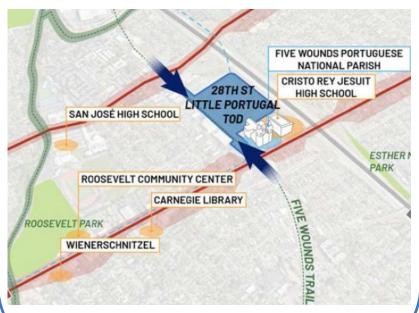


Transit-Oriented Development: Access Studies

Aiko Cuenco
Transportation Planner, VTA

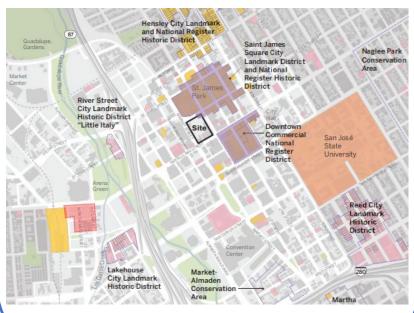
Current Planning Efforts: TOD Access Studies

28th Street/Little Portugal Station Area



Source: Design Development Framework, 2024

Downtown San Jose Station Area



Source: Design Development Framework, 2021

Project Goals



- Improve access, connectivity, and safety for all ages and modes to get to/from the future TOD site and surrounding neighborhood
- Build upon past planning efforts
- Engage residents and transit riders in conducting analysis and shaping the recommendations
- Identify multimodal improvements that could be incorporated into future TOD and/or future grant opportunities

Scope Elements



Data
Collection/Needs
Assessment

Community Engagement

Proposed Access Recommendations & TDM Strategies

Prioritization and Implementation

Cost Estimates

Downtown TOD Engagement







Online Survey

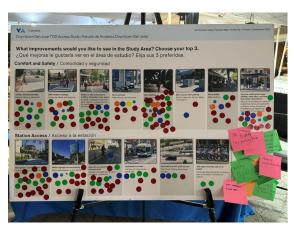
Site Tour





Walk Audit

3 Tabling Pop-ups









Current as of 2/12/2025 - FOR DISCUSSION ONLY

28th St/Little Portugal TOD Engagement







3 Tabling Pop-ups









Community Insights



28th Street/Little Portugal

Mobility and Accessibility:

- Free/discounted transit passes
- bike share programs
- local shuttles
- ADA improvements for sidewalks

Pedestrian and Cyclist Needs:

- Enhance sidewalk conditions
- Protected bike lanes
- Address barriers like US-101 to improve safety and connectivity.

Transit Improvements:

- Better crosswalks
- Bus stops with shelters/real-time information

Downtown San Jose

Mobility and Accessibility:

- More lighting
- Better signage and wayfinding
- Safer street crossings
- Free/discounted transit passes

Pedestrian and Cyclist Needs:

- Bicycle lanes with better separation from cars
- Traffic calming such as speed bumps and bulb-outs

Transit Improvements:

- Dedicated bus lanes
- Better bus stop amenities
- More frequent bus service

Next Steps



Develop Recommendations for TOD Access Studies

Prioritization and Implementation Plan

Draft Report of Access Studies Findings - Feb 2025



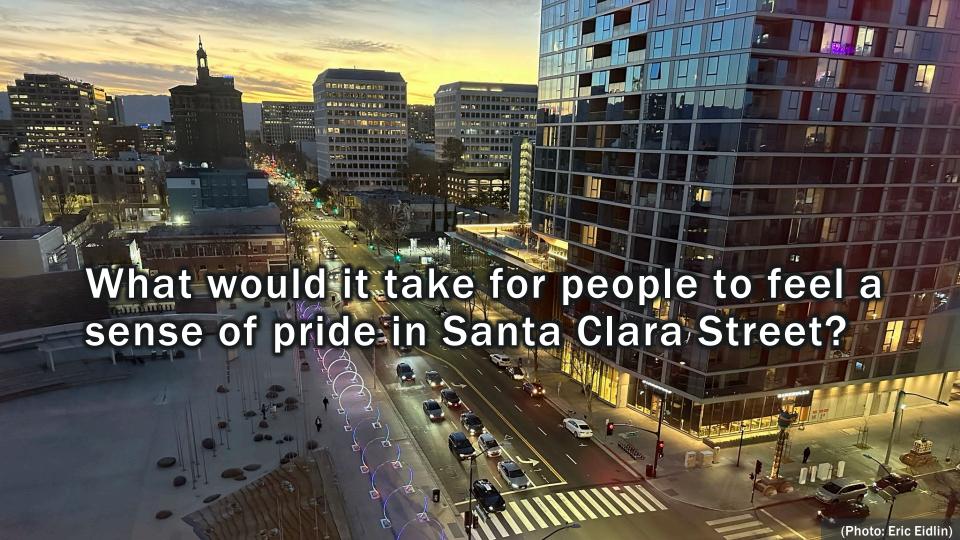
Reimagining Santa Clara Street Vision Study

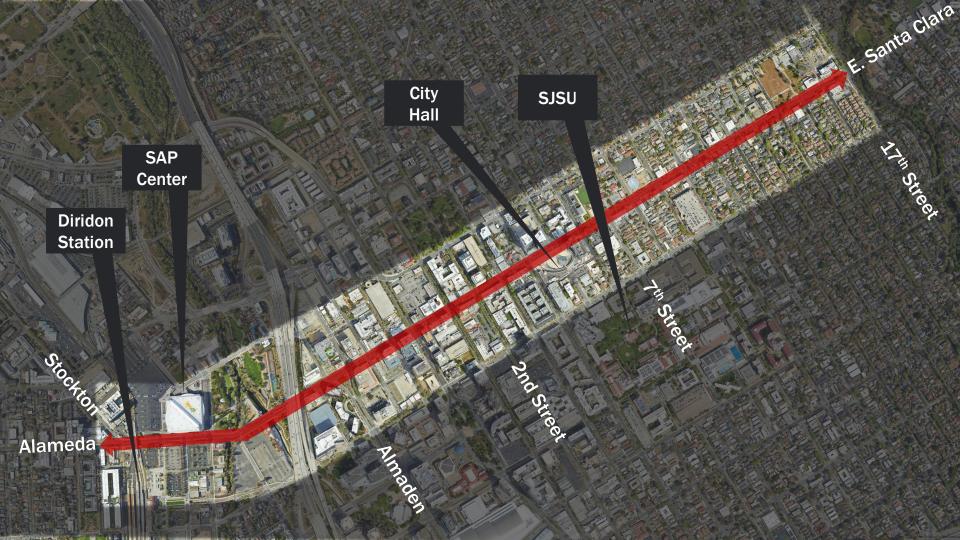
Eric Eidlin

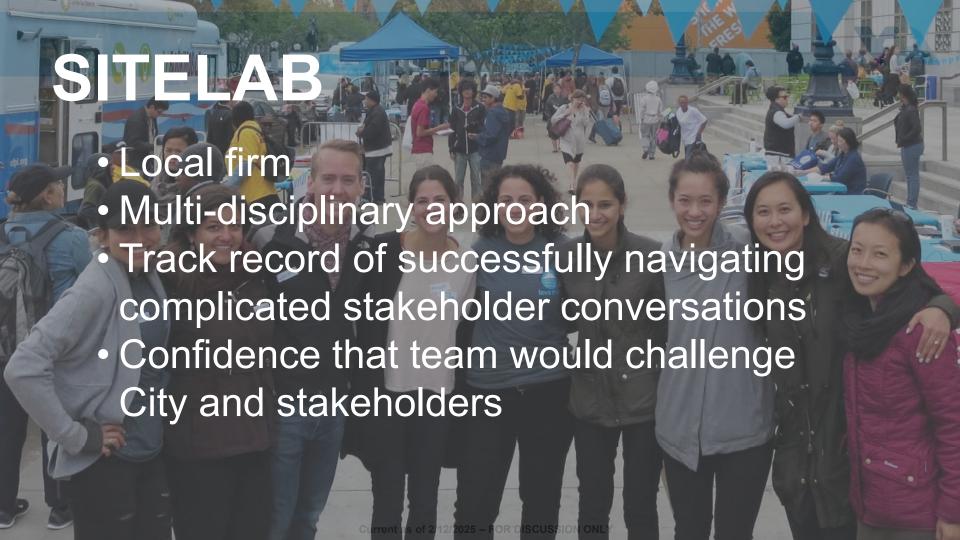
Station Planning Manager, City of San José



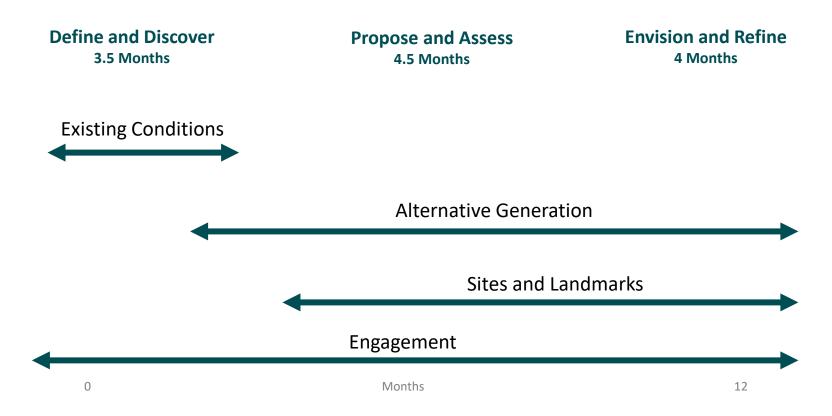








ESTIMATED SCHEDULE



Significant Sites / Opportunity Sites























Phase II Update

Brent Pearse
Interim Deputy Director of External Affairs, VTA

Program Considerations



- \$ Cost Savings (between \$700M to \$1.2B)
- Contractor/Industry confidence to build BSVII within budget
- Path to signing FFGA, before award of CP2 Stage 2

FTA Update



- Workshop with FTA/Project Management Oversight Consultant (PMOC) held in December
 - Reviewed major cost saving concepts
 - Brainstorming session on other potential ideas
- Ongoing coordination with FTA/PMOC
 - Regular risk reviews
 - Progress towards FFGA
 - Check-ins with FTA HQ Staff

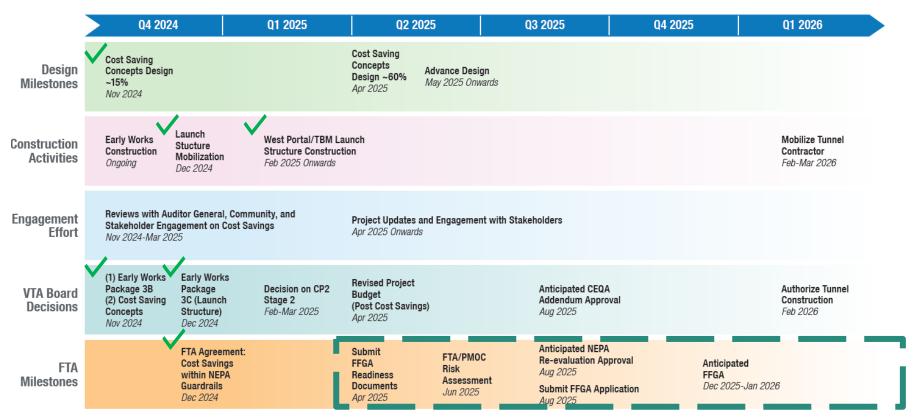
BSVII Contracting Task Force



- Includes VTA General Counsel Office, BSVII Project Staff, VTA Procurement Department,
 & Oversight Committee Subject Matter Expert Gall Zeidler
- Workshops conducted covering topics including:
 - · Design level, Engineer of Record
 - Contract Packaging Scope, Size, & Biddability
 - Procurement Type & Delivery Methods
 - Qualitative Risk Assessment
- Discussions on CP2, including partial or full off-ramp
- Initial industry outreach at George Fox Tunneling Conference and Golden Beaver Heavy Engineering & Construction Awards in January
- Follow-up meetings planned in February
- Preliminary recommendations anticipated in March

Project Update







Aligning the Project with Available Funding

Greg Thiebaut *BSV Facilities Manager, VTA*

Cost Savings Update

2

2

A

B

C

D

Ε



\$77M

\$68M

\$20M

TBD

>\$40M

TBD

<\$5M

<\$10M to TBD

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Level	Task Force	Cost Savings Advancing	Cost Savings (as of 12/6/2024)	Cost Savings (as of 2/3/2025)		
1	-	Criteria / Requirements Assessment with BART ⁽¹⁾	\$187M	\$187 M		
4		Convert 28th Street/Little Portugal	Ф7784	¢7784		

Notes: Draft ROM costs in YOF dollars based on conceptual designs and subject to change

Parking Structure Spaces to Surface Parking

Refine Station Design

(28th Street/Little Portugal, Downtown San José, and Diridon)

Owner Supplied Materials

Concurrent Tunneling from the East

Newhall Yard Facility / Santa Clara Station

Tunnel Interior Reconfiguration

Various Alternative Structural Concepts

Muck Off-Haul Options

\$77M

\$68M

\$20M

TBD

TBD

TBD

TBD

TBD

Cost Savings Candidates Evaluation Criteria: Criteria/Requirements



	Evaluation Criteria	Description	Indicators	
	Cost Savings	 Draft Rough Order of Magnitude (ROM) costs in Year of Expenditure (YOE) dollars and subject to change. ROM costs reflect preliminary estimates based on conceptual design alternatives. 	\$X M - \$XX M	
	Additional NEPA/CEQA	 Would additional NEPA/CEQA analysis be needed? 		
	Ridership Forecast	Would there be a change to the ridership forecast?		
	Additional ROW	Would additional right-of-way (ROW) be needed?	Yes/No	
	BART/Third Party Engagement	Is coordination and engagement with the BART and third parties needed?		
P REAL	Public/Community Engagement	Is there an effect to the public/community that requires further engagement?		

Task Force A: Concurrent Tunneling from the East





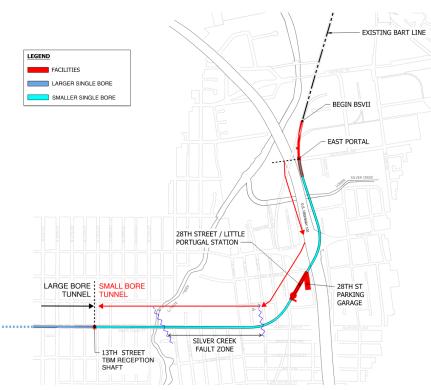
Cost Savings

TBD

Overview:

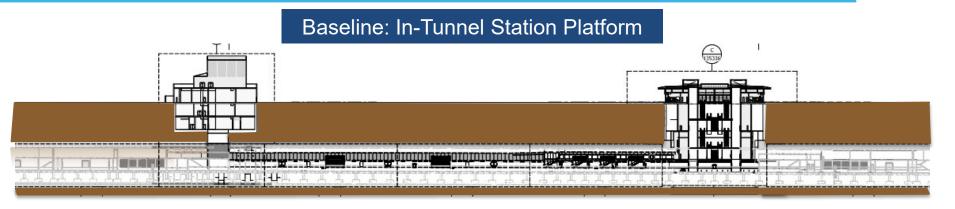
- Focused on smaller single bore tunnel from the East Portal to 13th Street
- Larger ~53 ft diameter TBM from West Portal through Diridon and Downtown San José would meet smaller single tunnel at 13th Street
- Initial space-proofing established ~45 ft diameter for smaller TBM
- No anticipated change to passenger-facing elements of 28th Street/Little Portugal Station at surface, passenger boarding below grade would be via side platforms
- Increased construction truck traffic at East Portal, 28th and 13th Streets
- Additional ROW (already environmentally cleared) required at East Portal
- Coordination and technical support from BSVII Oversight Committee Subject Matter Expert Gall Zeidler



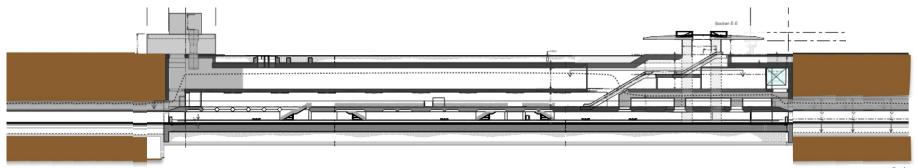


Concurrent Tunneling from the East





Task Force A: Fully Cut/Cover Station



Task Force B: Newhall Yard/Santa Clara Station



Overview:

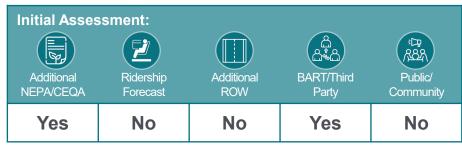
- Continuing to discuss operational options with BART.
- Exploring several options in Task Force B to provide efficiency of vehicle storage capacity, maintenance areas, shops buildings, and ancillary facilities - evaluating trade-offs between O&M and capital costs.
- Parking garage remains, Station Infrastructure Facilities (SIF) are being revised and consolidated.
- Looking into potential phasing opportunities with options.

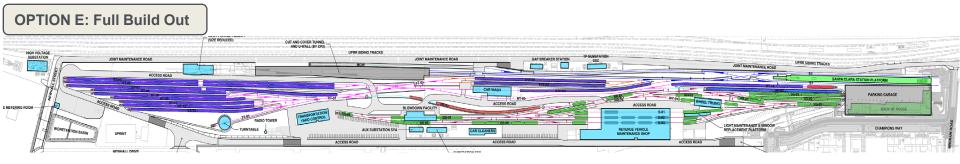


Cost Savings⁽¹⁾

>\$40M

(1) Draft ROM costs in YOE dollars and subject to change. Contingent on approvals for design variances.





Task Force B: Newhall Yard/Santa Clara Station



Overview:

- Continuing to discuss operational options with BART.
- Exploring several additional options in Task Force B to provide efficiency of vehicle storage capacity, maintenance areas, shops buildings, and ancillary facilities - evaluating trade-offs between O&M and capital costs.
- Patron Parking would be changed to surface lot parking, no garage is required for Option F.
- Station Infrastructure Facilities (SIF) to be revised and consolidated.
- Looking into potential phasing opportunities with options.



Cost Savings⁽¹⁾

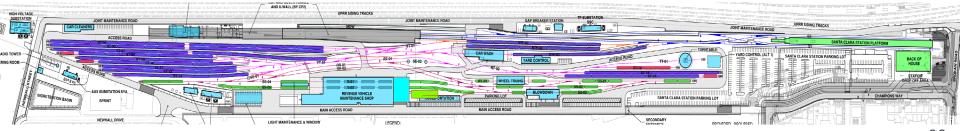
>\$100M

(1) Draft ROM costs in YOE dollars and subject to change. Contingent on approvals for design variances.



^{*} Parking Garage reduction/elimination and SIF structure refinement will require some stakeholder & community coordination.

OPTION F: Full Build Out



Task Force B: Newhall Yard/Santa Clara Station



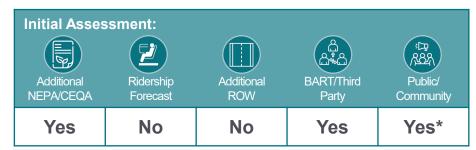
Overview:

- Continuing to discuss operational options with BART.
- Exploring several options in Task Force B to provide efficiency of vehicle storage capacity, maintenance areas, shops buildings, and ancillary facilities - evaluating trade-offs between O&M and capital costs.
- Patron Parking would be changed to surface lot parking, no garage is required for Option H.
- Station Infrastructure Facilities (SIF) to be revised and consolidated.
- · Looking into potential phasing opportunities with options.



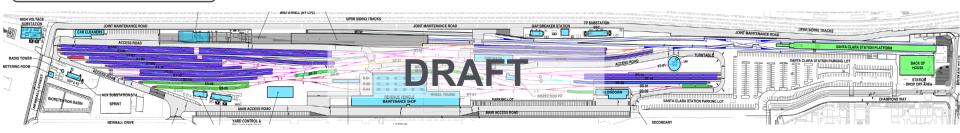
Cost Savings

TBD



^{*} Parking Garage reduction/elimination and SIF structure refinement will require some stakeholder & community coordination.

OPTION H: Full Build Out

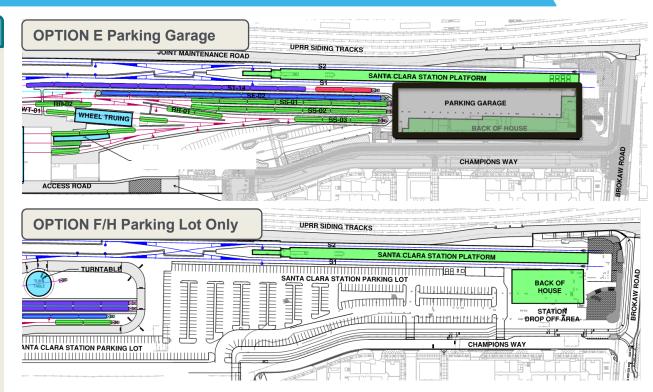


Task Force B: Newhall Yard/Santa Clara Station



Parking Comparison:

- Option E:
 - Full complete parking garage
- Options F and H:
 - No parking garage
 - 500 required public parking stalls can be located at-grade on opening day
 - Parking lot configuration layout to be coordinated with stakeholders (draft concept only presented)



Task Force C: Tunnel Interior Reconfiguration





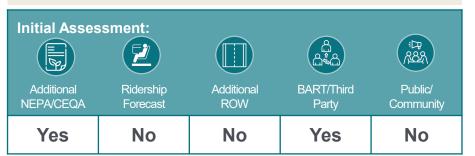
Cost Savings

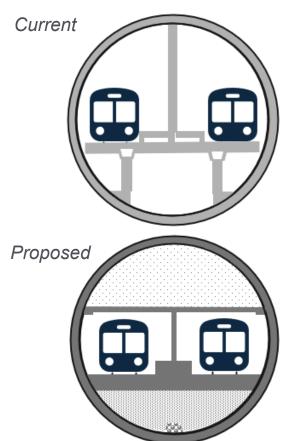
TBD

Overview:

Assess and evaluate options for Tunnel Interior Build Out (TIBO): Invert Fill/Overhead (OH) Steel Plenum vs. Inverted-U Structure

- Cement stabilized aggregate invert fill material & optimized track alignment
- Emergency Ventilation System (EVS) Plenums: OH steel plenum structure w/ lower inverted-u plenum at Stations
- Interface of raceways and Mechanical Electrical Plumbing (MEP) elements relative to revised TIBO configuration





Task Force D: Various Alternative Structural Concepts





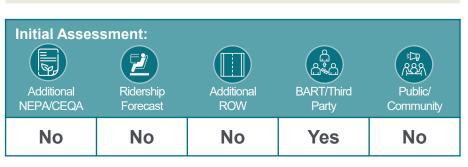
Cost Savings⁽¹⁾

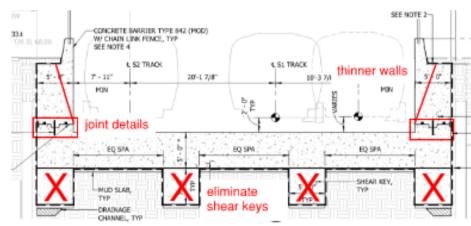
<\$5M

(1) Draft ROM costs in YOE dollars and subject to change. Contingent on approvals for design variances.

Overview:

- Final Portal Structures: Optimize rebar design and shearing capacity, reconfigure interfaces with temporary works (eliminate shear keys), thinner walls, simplify joint details
- Underground Station Structures: Optimize support of excavation (SOE) rebar, permanent and temporary SOE walls





Task Force E: Muck Off-Haul





Cost Savings⁽¹⁾

<\$10M to TBD

(1) Draft ROM costs in YOE dollars and subject to change. Contingent on approvals for design variances.

Overview:

Haul to local disposal sites to reduce trucking costs











Construction Update

Brent Pearse
Interim Deputy Director of External Affairs, VTA

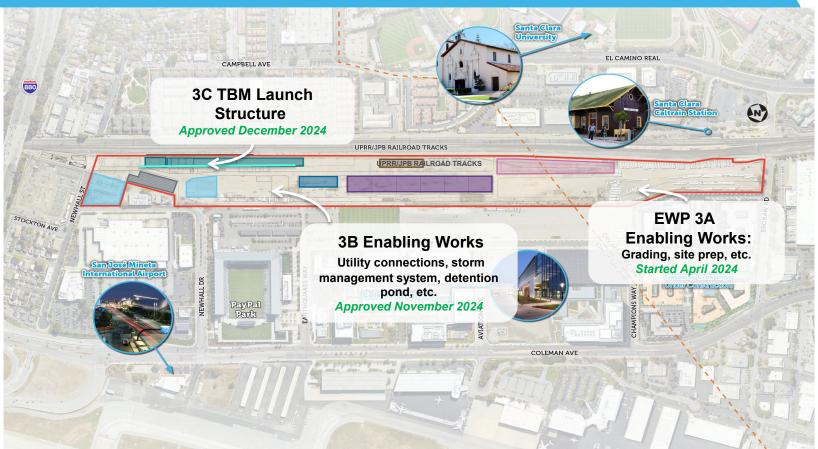
VTA's BART Silicon Valley Phase II Extension





Where is the West Portal and TBM Launch Structure





Construction Progress





Commissioning of Wheel Wash

Completed Drainage

Construction Progress





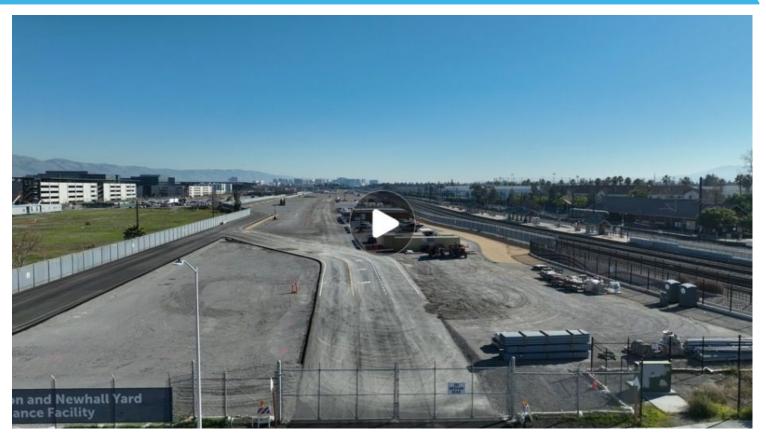


Concrete Pour for Access Road

Fusing HDPE Air Line Prior to Installation

Construction Site Flyover





Upcoming Construction Activities

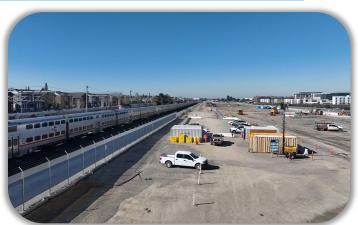


West Portal Activities:

- Heavy equipment mobilization for the TBM Shaft will start: March 2025
- Temporary Noise Curtain Installation will initiate: April 2025
- Night Shift activities will begin: May 2025

Upcoming Activities

- East Portal Geotech Soil testing
- West Portal Nightshift (shift in hours & hauling operations
- Subscribe to receive updates on activities







Thriving Business Program Update

Brent Pearse, VTA
Interim Deputy Director of External Affairs, VTA

Thriving Business Program Background & Overview



- Goal is to support small businesses during major construction disruptions
- Developed with economic analysis, interviews, survey of small businesses, and lessons learned from case studies
- Program refinements completed following discussion at VTA Board of Directors (BOD) June 2023 meeting, including:
 - Communications Plan
 - Direct Financial Assistance (DFA)



Thriving Business Program Goals





Enhance small business resiliency



Encourage foot traffic to business that rely on "walk-in" customers



Support businesses with resources and marketing assistance



Provide grant funding to assist businesses during constructionrelated disruptions

Thriving Business Program Elements





Eat Shop Local

- Marketing campaign to encourage foot traffic:
 - Social media and website promotion
 - Signage and wayfinding
 - Marketing assistance
 - Local vendor list
 - VTA pop-up events



Local Resource Network

- Partnering with CBOs to provide:
 - Financial and technical assistance
 - Networking opportunities
 - Educational resources



Direct Financial Assistance

- Providing financial grant assistance to eligible small business.
 - Max. \$10k/year per business
- Assist businesses
 experiencing constructionrelated disruptions

Local Resource Network Surveys



Community-Based Organization Provider Survey

Financial resources/trainings

Technical assistance/trainings

Networking opportunities

Small Business Needs Survey

Identify concerns regarding construction disruptions

Determine business resource needs

Collect information on business logistics and operations

Local Resource Network Surveys

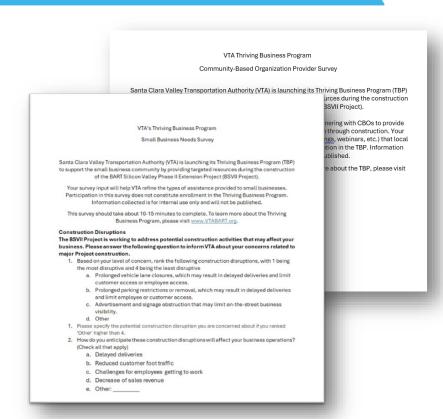


Small Business Needs Survey

- Release through:
 - SBTF canvassing
 - Local elected official outreach
 - Direct mail
 - Project website
 - Social media

CBO Provider Survey

- Release through:
 - SBTF canvassing
 - Email
 - Project website
 - Social media



Thriving Business Program Guide

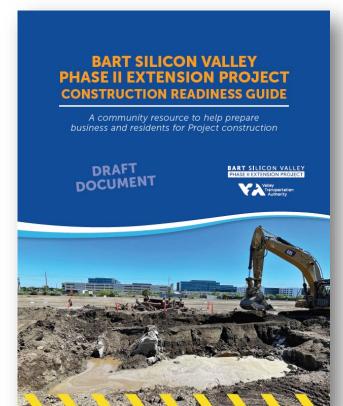






Construction Readiness Guide









Next Steps

Ngan Nguyen
External Affairs CWG Liaison, VTA

CWG 2025 Workplan



- May 14, 2025
- September 10, 2025
- November 12, 2025

Valley Transportation Authority 28th Street/Little Portugal	February 12, 2025	May 14, 2025	September 10, 2025	November 12, 2025	Future 2026 Topics
CWG Member Update	Х	X	Х	Х	Х
CWG Structure	Х				
Meet and Greet Sessions	X				
Phase II Program Update	Х	Х	Х	Х	Х
FTA & Funding	X	X	X	X	Х
Allgning Project with Available Funding	X	X	X	Х	X
Contracting & Early Work Packages	X	X	Х		X
Real Estate & Property Management	X	X	Х		Х
Construction Update	Х	Х	Х	Х	Х
Contract Specific Construction Transportation Management Plans (CTMPs)		Х	Х	Х	Х
Construction Schedule	X	X	X	Х	Х
Fencing & Screening	Х	X	Х	Х	Х
Building Demolition					Х
Building Monitoring / Instrumentation and Monitoring Program					Х
Community Engagement	Х	Х	Х	Х	X
Thriving Business Program	X	Х			Х
Construction Education and Outreach Update	X	X	X	Х	X
Station Area Planning & Adjacent Developments		X	Х		Х
City Planning Updates	Х				Х
VTA TOD at BSVII Stations					X
Government Affairs Update		Х		Х	Х

Upcoming Meetings



Link to Overview of Meetings and Committees:

vta.org/about/board-and-committees

- VTA's BSVII Oversight Committee: February 13, 2025 @ 12 PM
- Board of Directors Workshop: February 28, 2025 @ 9 AM
- Board of Directors Meeting: March 6, 2025 @ 5:30 PM
- VTA's BSVII Oversight Committee: March 13, 2025 @ 12 PM
- Board of Directors Meeting: April 3, 2024 @ 5:30 PM
- VTA's BSVII Oversight Committee: April 10, 2025 @ 12 PM